	CA	RRY OVE	R AMOU	NT FROM 2021-22	£0				
Total Grant Awarded for 2022-23 (£16,000 + £10/pupil)						£17,067			
TOTAL GRANT AVAILABLE 2022-23 (+ Carry over) SCHOOL SPORT COORDINATOR						£17,067			
				ONSIBLE FOR PE	Mrs Lucy Watkins Mrs Pippa Van Kuijk				
							2024 22 CHURA DATA		
OFS	STE	D 5	KEY	INDICATORS (PE, S	PORTS	PREMIUM)	2021-22 SWIM DATA % of Y6 Pupils competetnly 68%		
1		Y (60mins)	swimming 25m						
3		% of Y6 Pupils use a range of strokes effectively							
4		[NCREASE CONFIDENCE/KNOWLEDGE A EXPERIENCE OF A RANGE OF SPORTS			% of Y6 pupils perform safe self-		
5 INCREASED PARTICIPATION IN COMPETITIVE SPORT							rescue in diff water based situations 0%		
Item / Proje	<u>ct</u>	Proj' Cost	Actual Cost	<u>Objectives</u>	LINKED KPIs	Outcomes / Measuring Impact	Sustainability		
To use this form -	It is a I	PROJECTED	COST until v	ve have the invoice - we then need to MOVE FRO DOUBLE		PLACE INTO ACTUAL COST - It cannot be in	both as this will cause the form to		
Membership of North N School's Sports Partne			£950	Encourage competative sports and increased activity and participation in sports.	1,2,3,4,5	To provide all children with the opportunity to attend competitions at other school. For example, swimming gala, multi-sports, football and cross country	Continue to have membership with Norfolk Norfolk School's Partnership and provide a variety of sporting trips for all of the children in the school.		
Coaches to intersch tournaments	iool		£980	Travel to tournaments and interschool competitions	1,2,4	Children have been able to attend a range of different events around the local area, Broadland and North Norfolk	This can be partly managed through the Sports Premium Grant but will need to be further subsidised by the School's PTA.		
Cover for training and s overhaul	subject		£1,600	PE lead training and time out of class to carry out PE audit, PE curriculum research and for Pickleball training	1, 2, 3, 4	Seek training for more staff to be trained on the Norfolk PE Subject Leadership.	New staff/change of PE subject lead to attend subject leadership courses.		
CPD new PE lead	i		£250	PE lead training to enable effective PE leadership across the whole school	2, 3	LW has attended the PE Training and has supported staff to further understand the requirments of PE.	Ensure regular monitoring of Staff confidence through PE auditting and suggest courses as required to ensure CPD is kept up to date.		
New and updated equi	ipment		£1,700	Enhance equipment for PE for increased participation and effective lessons.	1, 2, 4, 5	New equipment purchased includes: Foam dodgeballs, mediumTraining Footballs x 10,Leather football x 2, Kwik Cricket balls, Netball package inc position bibs, Compasses x15, Eggs and spoons set x 2, Primary Javelins x12, Set of 3 stop watches x 3, Tapes measures x 10, Tag rugby belts. Pickle Ball Sets x 2, Mats x15. Use of equipment is being monitored by PE lead and CPD arranged if necessary.	One off cost, however there is more		
H&WB healthy for encouragement - ingre			£100	Enable all children to understand the importance of a health well balanced diet	1	Linked to DT and Science supporting children to understand the importance of a health and balanced diet and food hygiene.	Food and nutrition unit in each year groups design and technology long term planning. Healthy diet included in KS2 science curriculum.		
CPD whole school gymr training	nastics	£750		To increase staff confidence with teaching PE	3	Local gymmastics teacher demonstrated to staff the health and safety requirements of teaching forward and backward rolls, showing regressions for less confident children and progressions for children confident with the movements. PE monitoring is being carried out by subject leader and SLT to ensure effective gymnastics teaching is taking place.	One off cost. We will do another audit of skills in the new year and seek other training opportunities.		
Emotional wellbeing ni time including sensory with pastoral lead	circuits	£2,100	£3,450	Increasing activity a start of day to encourage engagement in the classroom, breathing and mindfulness techniques and regulating strategies and exercises	1, 2, 4	Hours of Pastoral lead's time allocated to sensory circuits and outdoor activities with children needing extra emotional and well-being support. Impact can be seen by improved behaviours in class, noticable improvement in well being and closely monitored Boxall assessments. The work is ongonig and many children need the sensory circuits as an ongoing coping mechanism.	Built into the budget for the next 3 years and expected to continue due to the level of need.		
Equipment for sensory and nurture	circuits		£500	To provide children with additional needs with access to sensory circuits.	1, 2, 4	Sensory Circuits equipment, trampette, large gym balls, normal sized balls, cones etc. For impact see above	No ongoing cost other than replacement of equipment and staff CPD.		
sensory circuit time wi	ith TA	£700	£500	To provide children with additional needs with access to sensory circuits.	1, 2, 4	Staffing to be able to manage the Sensory Circuits, for impact see above, also the Pastoral Lead does 'light drop in' monitoring to ensure the TA is leading the circuits effectively.	Cost built into staffing budget		

Twinkl PE curriculum		£760	To provide a well balanced PE curriculum with good progression of skills from Early years through to year 6. Clear guidance for all teachers and TA on how to lead the lessons and where the attainment is expected to be in each year group.	1,2, 3, 4	Following consultation with staff the decision was made to use a new PE scheme. Following research into a variety of schemes Twinkl was chosen as it was very well resourced and created by teachers. Several members of staff had used it previously and commented on how it benefitted the children compared to the previously scheme. The scheme also shows a clear progression of skillis from EYFS to upper KS2.	Twinkl PE a big impact across whole school curriculum so has been budgeted in for the next 3 years, however the PE lead will continue to monitor it's impact and ensure it is meeting the necessary criteria and need for the PE curriculum and change if deemed necessary.
Afterschool sports clubs		£450	To enable children to have greater access to sports outside of the school day especially where parents may find it difficult to go out in the evenings for clubs. To enable children on low incomes to attend clubs for free or low charge with no stigma attached. To increase the range of sports available from the school with non curriculum sports included such as Pickleball.	1, 2, 4, 5	Children have been offered a variety of after school sports clubs including: football, running, multi-skills, pickleball and acrobatics. Children from year groups Y1-Y6 have attened these clubs, including pupil premium children and SEN.	Continue to offer clubs from outside agencies. For example, acrobatics and football from NCFC. Extend provision to include EYFS.
Removal of old equipment creating more space		£300	To open the playground up to allow more space for outdoor activities without the open space being monopolised by football.	1, 2, 4	Piece of playground equipment removed following a safety inspection, this has allowed a Chill Out Zone to be created which means those who don't want to run around with a ball are still able to enjoy outdoor spaces safely for quieter activities.	Possibly some extra costs to create a more inviting space, this will be discussed with the school's PTA.
Outdoor adventurous activities cover and extra hours for adventurous activities		£1,700	To encourage outdoor adventurous activites, building up physical strength, balance and skills as well as increasing confidence and well-being.	3,4	Residential- children attending residential will achieve team work and practical problem solving skills. They also develop strengths in their understanding of risk and how to keep themselves safe.	Continue to provided residential trips for KS2 providing support staff with overtime payments for trip attendance
Lunch time staff training also being rolled out to TA's and teachers - CPD package and time alloted		£300	To ensure safer playground behaviour and encourage safe energetic play.	1, 2, 3	Good behaviours on the playground witnessed both at lunchtimes and break times and increased levels of activity through safe playground games.	Ongoing monitoring needed to ensure CPD is put into practice.
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	£3,550	£13,540				
			SUMN	//ARY		
TOTAL PREMIUM REG		£17,067.00				
TOTAL PREMIUM PRO	£3,550.00					
TOTAL PREMIUM SPE	£13,540.00					
					PREMIUM REMAINING	-£23.00
	SIDERATION					
		Currently funding amount for 2023-34 is not co	onfirmed			
Swimming attainment from 2021-	-22 was low	so lesson fred	quency for year 3 and year 0 pupilines been greatly indie		For current considerations see sustainabiliy col	