

CARRY OVER AMOUNT FROM 2021-22							£0		
Total Grant Awarded for 2022-23 (£16,000 + £10/pupil)							£17,067		
TOTAL GRANT AVAILABLE 2022-23 (+ Carry over)							£17,067		
SCHOOL SPORT COORDINATOR							Mrs Lucy Watkins		
GOVERNOR RESPONSIBLE FOR PE							Mrs Pippa Van Kuijk		
OFSTED 5 KEY INDICATORS (PE, SPORTS PREMIUM)							2021-22 SWIM DATA		
							% of Y6 Pupils competetnly swimming 25m		68%
							% of Y6 Pupils use a range of strokes effectively		68%
							% of Y6 pupils perform safe self-rescue in diff water based situations		0%
Item / Project		Proj' Cost	Actual Cost	Objectives	LINKED KPIs	Outcomes / Measuring Impact	Sustainability		
To use this form - It is a PROJECTED COST until we have the invoice - we then need to MOVE FROM PROJECTED and PLACE INTO ACTUAL COST - It cannot be in both as this will cause the form to DOUBLE COUNT.									
Membership of North Norfolk School's Sports Partnership			£950	Encourage competitive sports and increased activity and participation in sports.	1,2,3,4,5	To provide all children with the opportunity to attend competitions at other school. For example, swimming gala, multi-sports, football and cross country	Continue to have membership with Norfolk Norfolk School's Partnership and provide a variety of sporting trips for all of the children in the school.		
Coaches to interschool tournaments			£980	Travel to tournaments and interschool competitions	1,2,4	Children have been able to attend a range of different events around the local area, Broadland and North Norfolk	This can be partly managed through the Sports Premium Grant but will need to be further subsidised by the School's PTA.		
Cover for training and subject overhaul			£1,600	PE lead training and time out of class to carry out PE audit, PE curriculum research and for Pickleball training	1, 2, 3, 4	Seek training for more staff to be trained on the Norfolk PE Subject Leadership.	New staff/change of PE subject lead to attend subject leadership courses.		
CPD new PE lead			£250	PE lead training to enable effective PE leadership across the whole school	2, 3	LW has attended the PE Training and has supported staff to further understand the requirments of PE.	Ensure regular monitoring of Staff confidence through PE auditing and suggest courses as required to ensure CPD is kept up to date.		
New and updated equipment			£1,700	Enhance equipment for PE for increased participation and effective lessons.	1, 2, 4, 5	New equipment purchased includes: Foam dodgeballs, mediumTraining Footballs x 10,Leather football x 2, Kwik Cricket balls, Netball package inc position bibs, Compasses x 15, Eggs and spoons set x 2, Primary javelins x12, Set of 3 stop watches x 3, Tapes measures x 10, Tag rugby belts. Pickle Ball Sets x 2, Mats x15. Use of equipment is being monitored by PE lead and CPD arranged if necessary.	One off cost, however there is more...		
H&WB healthy food encouragement - ingredients			£100	Enable all children to understand the importance of a health well balanced diet	1	Linked to DT and Science supporting children to understand the importance of a health and balanced diet and food hygiene.	Food and nutrition unit in each year groups design and technology long term planning. Healthy diet included in KS2 science curriculum.		
CPD whole school gymnastics training		£750		To increase staff confidence with teaching PE	3	Local gymnastics teacher demonstrated to staff the health and safety requirements of teaching forward and backward rolls, showing regressions for less confident children and progressions for children confident with the movements. PE monitoring is being carried out by subject leader and SLT to ensure effective gymnastics teaching is taking place.	One off cost. We will do another audit of skills in the new year and seek other training opportunities.		
Emotional wellbeing nurture time including sensory circuits with pastoral lead		£2,100	£3,450	Increasing activity a start of day to encourage engagement in the classroom, breathing and mindfulness techniques and regulating strategies and exercises	1, 2, 4	Hours of Pastoral lead's time allocated to sensory circuits and outdoor activities with children needing extra emotional and well-being support. Impact can be seen by improved behaviours in class, noticable improvement in well being and closely monitored Boxall assessments. The work is ongonig and many children need the sensory circuits as an ongoing coping mechanism.	Built into the budget for the next 3 years and expected to continue due to the level of need.		
Equipment for sensory circuits and nurture			£500	To provide children with additional needs with access to sensory circuits.	1, 2, 4	Sensory Circuits equipment, trampette, large gym balls, normal sized balls, cones etc. For impact see above	No ongoing cost other than replacement of equipment and staff CPD.		
sensory circuit time with TA		£700	£500	To provide children with additional needs with access to sensory circuits.	1, 2, 4	Staffing to be able to manage the Sensory Circuits, for impact see above, also the Pastoral Lead does 'light drop in' monitoring to ensure the TA is leading the circuits effectively.	Cost built into staffing budget		

