

## Evidencing the impact of Primary PE and Sports Grant 2023-24

CARRY OVER AMOUNT FROM 2023-24	<b>£0</b>
Total Grant Awarded for 2023-24 (£16,000 + £10/pupil)	<b>£17,160</b>
TOTAL GRANT AVAILABLE 2023-24 (Carry over + 22-23 Grant)	<b>£17,160</b>
<b>SCHOOL SPORT COORDINATOR</b>	Mr Dan Rush
<b>GOVERNOR RESPONSIBLE FOR PE</b>	Miss Kim Thornton

### OFSTED 5 KEY INDICATORS (PE, SPORTS PREMIUM)

		2023-24 SWIM DATA	
<b>1</b>	ENGAGE ALL PUPIL IN INCREASED DAILY PHYSICAL ACTIVITY (60mins)	% of Y6 Pupils competently swimming 25m	87%
<b>2</b>	INCREASE PROFILE OF PE AS TOOL FOR WHOLE SCHOOL IMPROVEMENT	% of Y6 Pupils use a range of strokes effectively	93%
<b>3</b>	INCREASE CONFIDENCE/KNOWLEDGE AND SKILLS OF STAFF		
<b>4</b>	BROADER EXPERIENCE OF A RANGE OF SPORTS / ACTIVITIES FOR ALL PUPILS	% of Y6 pupils perform safe self-rescue in diff water based situations	66%
<b>5</b>	INCREASED PARTICIPATION IN COMPETITIVE SPORT		

Item / Project	Proj' Cost	Actual Cost	Objectives	LINKED KPIs	Outcomes / Measuring Impact	Sustainability
To use this form - It is a PROJECTED COST until we have the invoice - we then need to MOVE FROM PROJECTED and PLACE INTO ACTUAL COST - It cannot be in both as this will cause the form to DOUBLE COUNT.						
Membership of North Norfolk School's Sports Partnership		£960	Encourage competitive sports and increased activity and participation in sports.	1,2,3,4,5	To provide all children with the opportunity to attend competitions at other school. For example, swimming gala, multi-sports, football and cross country	Continue to have membership with Norfolk Norfolk School's Partnership and provide a variety of sporting trips for all of the children in the school.
Coaches to interschool tournaments		£2900	Travel to tournaments and interschool competitions	1,2,4	Children have been able to attend a range of different events around the local area, Broadland and North Norfolk	This can be partly managed through the Sports Premium Grant but will need to be further subsidised by the School's PTA.
PE planning and preparation		£900	PE lead training and time out of class to carry out PE audit	1, 2, 3, 4	Quality teaching of PE seen in observations, pupil voice captured showing enjoyment of lessons	PE teaching will be PE lead teacher led and part cover supervisor led
Playworker and MSA staff training		£870	Beacon school videos and training time	2, 3	Improved interaction with children during play encouraging movement games.	Ensure regular monitoring of Staff confidence through PE auditing and suggest courses as required to ensure CPD is kept up to date.
New and updated equipment		£1977	Enhance equipment for PE for increased participation and effective lessons.	1, 2, 4, 5	New equipment purchased includes: cricket set, balls, hoops, playground games,	One off cost and budgeted in for replacements when worn out and new initiatives
H&WB healthy food encouragement - ingredients		£250	Enable all children to understand the importance of a health well balanced diet	1	Linked to DT and Science supporting children to understand the importance of a health and balanced diet and food hygiene.	Food and nutrition unit in each year groups design and technology long term planning. Healthy diet included in KS2 science curriculum.
Middyday playworkers		£5623	Encourage energetic play and team games	3, 4	Children regularly enjoying energetic play, such as team ball games, skipping games, parachute games, stilt walking etc.	Built into the budget for the next 3 years and expected to continue.
Emotional wellbeing nurture time including sensory circuits with pastoral lead		£1177	Increasing activity a start of day to encourage engagement in the classroom, breathing and mindfulness techniques and regulating strategies and exercises	1, 2, 4	Hours of Pastoral lead's time allocated to sensory circuits and outdoor activities with children needing extra emotional and well-being support. Impact can be seen by improved behaviours in class, noticeable improvement in well being and closely monitored Boxall and/or SDQ assessments. The work is ongoing and many children need the sensory circuits as an ongoing coping mechanism.	Built into the budget for the next 3 years and expected to continue due to the level of need.
Equipment for sensory circuits and nurture		£500	To provide children with additional needs with access to sensory circuits.	1, 2, 4	Sensory Circuits equipment, scooter boards and deep pressure device. For impact see above	No ongoing cost other than replacement of equipment and staff CPD.
sensory circuit time with TA		£1300	To provide children with additional needs with access to sensory circuits.	1, 2, 4	Staffing to be able to manage the Sensory Circuits, for impact see above, also the Pastoral Lead does 'light drop in' monitoring to ensure the TA is leading the circuits effectively.	Cost built into staffing budget
Get Set 4 PE curriculum		£550	To provide a well balanced PE curriculum with good progression of skills from Early years through to year 6. Clear guidance for all teachers and TA on how to lead the lessons and where the attainment is expected to be in each year group.	1,2, 3, 4	Children accessing a consistent progressive PE curriculum which covers core skills linked to Development Matters statements. They will have opportunities to set them up for future PE, movement and personal, social and emotional development. There will be clear progression from EYFS to year 6.	Get Set 4 PE a big impact across whole school curriculum so has been budgeted in for the next 3 years, however the PE lead will continue to monitor it's impact and ensure it is meeting the necessary criteria and need for the PE curriculum and change if deemed necessary.
Swimming Gala		£153.00	Encourage competitive sports and increased activity and participation in sports.	1,2,3,4,5	To provide all children in KS2 with the opportunity to attend competitions at other schools and encourage interest in swimming.	Budgeted for next 3 years, take up and impact to be monitored.
		<b>£17,160</b>				

SUMMARY	
TOTAL PREMIUM RECEIVED	£17,160.00
TOTAL PREMIUM PROJECTED	£0.00
TOTAL PREMIUM SPENT	£17,160.00
<b>PREMIUM REMAINING</b> £0.00	
2023-24 NOTES	2024-25 CONSIDERATION
	Funding confirmed for next 2 years
19.07.24	